7

o Sectt. II-29—27,004—25-11-25.

Local (Edn) (1926) Department.

Misc SERIES.

G.O. No. 1053

DATED 7.6.1926

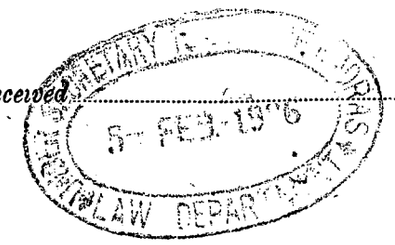
[Despatch Abstract.]

Budget 1926-27

Elementary Education Fund - Municipal Council - Mangalore - Approved.

C.F. 30—41,000—8-9-24.

Law(Education) DEPARTMENT. J. Ed 328C 5/2/26



Received ..... 192 . *Registered* 192

Subject.

Budget Estimate for 26- 27 Elementary Education Fund Municipal Council, Mangalore.

ENCLOSURES.
No. .....
.....
Spare copies .....

ROP. No. 25 -B-3/25-26

Station Madras, *Dated the* 1- 2- 26 192

From (Name) R.Littlehailes Esq., M.A.,

(Designation) Director of Public Instruction

Madras.

To The Secretary to the Government of Madras,

Law(Education) Department.

Sir,

Pp 4-6 infra

I have the honour to be submitted.

2. The credit taken for Provincial contribution under the proviso to Section 37 in the Revised Estimate for 25- 26 should be raised to Rs.10,556 as shown below:-

p 5 infra

Vouchers

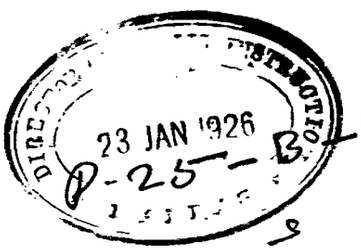
1. G.O.NO. 545 Law(Education)	dated 17- 4- 25	Rs.	1790
2. " 546 "	" 17 - 4- 25		7158
3. Allowance of Rs.4/-			1608
			10556

A Ramaa Rao
3/2/26
for Director of Public Instruction

A.R. 2/2/26

3/2

3



3/25-26

N. Division C. No 47/26.
D.E.C

Forwarded to the Director
of Public Instruction, Madras, and recommended.

President,
Dt. Educational Council
S. Kanara.

19/1/26.

S E. 30—41,000—8-9-24.

2

DEPARTMENT.

Received ..... 192 *Registered* ..... 192 .

Subject.

Elementary Education Budget, for 1926-27.
****

Submitting the ..... of
Mangalore Municipality.

ENCLOSURES.
No. .....
.....
Spare copies .....

C.R. No. 610/25-26.

Station Mangalore *Dated the* 16th January 192 6.

From (Name) M.R.Ry. Nellikai Venkat Rao, Avargal,
(Designation) Chairman, Municipal Council,
Mangalore.

To The Secretary to the Government of Madras,
Law (Education) Department.

Through The District Educational Council, Mangalore.

Sir,

I have the honour to submit herewith the Budget Estimate of the Elementary Education Fund for 1926-27.

I have the honour to be,
Sir,
-Your most obedient servant,

Nellikai Venkat Rao
Chairman, M. C.

M.A.

3

3/25-26

N. Dis:on C. no 47/26.
D.e.e

Forwarded to the Director
of Public Instruction, Madras, and recommended.

President,
St. Educational Council
S. Kanara.

19/1/26.

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND

FOR 1926--27.

MANGALORE MUNICIPALITY.

****

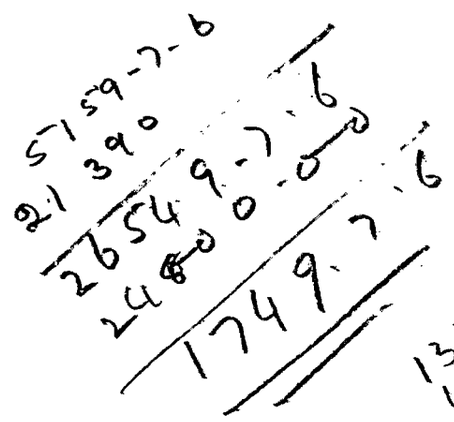
Summary.

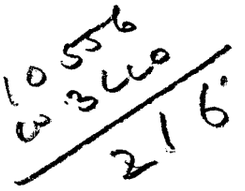
	Opening Balance	Receipts.	Expenditure.	Closing Balance.
	Rupees.	Rupees.	Rupees.	Rupees.
Ordinary.	1,750	27,060	28,500	310 +216 536
Capital.	1,135	600	1,700	35

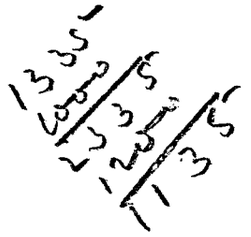
P. T. O.

Receipts.

Actuals of 1924 - 25.	Revised Estimate for 1925 - 26.	Heads.	Budget Estimate for 1926-27.	Remarks.
Rupees. 7490	Rupees. 5160	Opening balance.	Rupees. 1750	
		Ordinary.		
		1. Education Tax.		
		2. Fines and penalties under the Elementary Education Act.		
		3. Income from Investments etc.		
		4. School fees.		
		5. Endowments.		
		6. Contributions.		
88	50	7. Other receipts.	100	
		8. Government grant:-		
		(i) Under sec.37 of the Elementary Education Act.		
10,335	556 10,340	(ii) Under the proviso to section 37 of the Act. ...	10,560	
8,000	11,000	9. Contribution from the general account of the local body.	16,400	
18,423	21,390	**Total:**	27,060	
675	1335	**Capital.**	1155	
		1. Government grants.		
		2. Endowments and Contributions.		
		3. Loans.		
1,700	1,000	4. Contribution from the general account of the local body - Ordinary.	600	
1,700	1,000	**Total:**	600	







P.T.O.

6

Expenditure.

Actuals of 1924 - 25	Revised Estimate for 1925 - 26.	Heads.	Budget Estimate for 1926-27.	Remarks.
Rupees.	Rupees.		Rupees.	
		Ordinary.		
		1. Staff.- Salaries and allowances:-		
17,971	20,360	Masters.	23,170	
678	720	Clerks and servants. ...	760	
	1,200	Contribution to Provident Fund.	1,300	
		Travelling allowance.		
438	260	Stipend of teachers sent for training.	450	
		2. Contingencies and Equipment. Contingencies:-		
629	860	House rent.	880	
621	700	Other items.	940	
50				
		Equipment:-		
12	100	Furniture and apparatus.	300	
	100	Library Books and Maps. ...	100	
	100	Other items.	100	
		3. Prizes and Scholarships.		
355	400	4. Repairs to Buildings. ...	500	
		5. Interest on and repayment of debt.		
20,754	24,800	Total, Ordinary charges.	28,500	
		Capital.		
	100	1. Land and Buildings. ...	500	
		2. Equipment.-		
1,039	900	Furniture & apparatus. ...	1,000	
	100	Library Books and Maps. ...	100	
	100	Other items. ...	100	
1,039	1,200	Total, Capital charges.	1,700	

8th January 1926.

H.A.

Chairman, M. C.

7

MANGALORE MUNICIPALITY.
****

	Number of schools having as the highest class.							
	Eigth Standard.	Seventh Standard.	Sixth Standard.	Fifth Standard.	Fourth Standard.	Third Standard.	Second Standard.	First Standard.
1. Number of schools on the date of submission of the Budget.	1	..	1	3	8	2	2	..
2. Number of schools proposed to be opened in the ensuing year.	..	..	..	..	..	..	..	..

3. Total number of teachers employed in all the schools under the management of the local body on the date of submission of the budget, the scales of pay in force and the number of teachers in each scale.	1	Secondary Grade Trained.	Rs. 35-1-60
	3	-do- untrained.	Rs.25.
	29	Higher Elementary Grade Trained. ...	Rs.25-1-40.
	2	-do- untrained. ...	Rs. 20.
	27	Lower Elementary Grade Trained. ...	Rs.20-1-35.
	4	-do- untrained.	Rs. 15.
	1	Gymnastic Instructor and Drawing Master.	Rs.30-1-40.
	67	Total.	
4. Number of additional teachers proposed to be employed in existing schools and their scales of pay.	Provision has been made for the entertainment if need be of six temporary teachers on a pay of Rs.25/- each.		
5. If the pay of existing teachers proposed to be revised, the total number of teachers whose pay will be affected, etc., etc.	N i l.		

8th January 1926.

M.A.

Chairman, M. C.

B2

Law (Edn) Secte.

P I C f. C. No. 328 C- From the D. P. I.,
R. O. P., No. 25 B-3/25-26 d 1-2-1926.
Budget - 1926-27 - Elementary
Education Fund - Municipal
Council, Margao.

~~[illegible]~~

1922-23	6,500 (ordy) + 1,170 (Capl)
1923-24	8,700 ordy + 4,500 Capl
1924-25	8,000 ordy + 1,700 Capl.

The Council's contribution for the last three years were as shown in the margin. For 1925-26 and 1926-27 the Council has shown a contribution of Rs. 12,000 and Rs 17,000 respectively. The budget as revised results in a balance of Rs. 536 (under "ordinary" Rs 38 under "capital"). There is no proposal to open any new schools in the next year. Provision has, however, been made for the employment of 6 teachers on Rs 28 as necessity arises. A draft order is submitted. It may be sent to D.S.G. for acceptance

Rs 11,000 + 1000 = 12000
16400 + 600 = 17,000

P U C f.

P W C f.

16 FEB 1926
DEPARTMENT OF PUBLIC INSTRUCTION

4386

Laws & Edn. 328 C-1
15.2.26.

13/2.

13/2

D. S. G.

2

L.G.

It is not possible to say if the Ch. can afford to contribute Rs. 17,000 in 1926-'27, as the general budget for the year has not been received.

This file may lie over till the General Budget is received.

15/5/26

15.5.26

The General Budget of the Ch. is examined in the Cuttack file. The same contribution of Rs. 17,000 is made therein also that Budget closes with a balance of Rs. 22,510 against the prescribed minimum balance of Rs. 9,043.

The draft may be accepted & the file returned to Law/52/L.G.

31.5.26

31/5

Law (Exam) dept.

The draft order may issue.

2/6

1/6.

2.6.26

No. No. 4386-168

31.5.26

31/5

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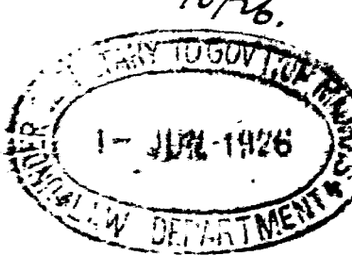
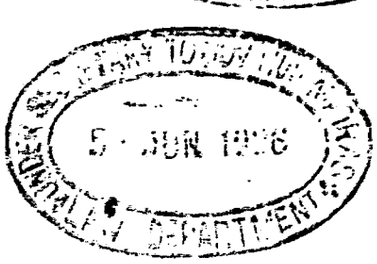
1/6/26.





Sectt. M-10 (a)—26.596—11-4-21.

Law (Edn.) DEPARTMENT.

	Date.	Initials.
When received for Fair-copying		
When copied		
When examined		
When signed		
When despatched		

Budget 1926-27 - Elementary Education Fund - Municipal Council, Mangalore - Approved.

READ AGAIN G.O. No. ....., dated 192

" " " " ..... " 192

READ ALSO:—

C. No. 328c; From the ....., No. ....., dated 192

" " ..... " " ..... " ..... " 192

" " ..... " " ..... " ..... " 192

ORDER No. 1053, dated 7-6- 1926.

M is

The budget estimate for the year 1926-27 of the elementary education fund under the control of the municipal council, Mangalore, is approved subject to the remark that the credit taken for Provincial contribution under the proviso to section 37 of the Madras Elementary

Education Act, 1920.

In the revised estimate for 1925-26 should be raised to ~~readjusted as~~

Rs. 10,556.

Pgm 17/12.

To

The E.O.E., Mangalore

" D.P.I.

" P.D.E.C., S.Kanara

" Exr. of d.f Accts.

" d.S.G. office

with copy of budget

DES... with ...

9 JUN 1925